



Equity in Athletic Disclosure Act

Pursuant unto the Equity in Athletics Disclosure Act that requires co-educational institutions of postsecondary education who participate in a Title IV, federal student financial assistance program, and have an intercollegiate athletic program, to prepare an annual report to the Department of Education on athletic participation, staffing, and revenues and expenses, by men's and women's teams.

The following links direct any consumer of information to access data and statistic for **Schreiner University, OPE ID: 00361000** and meets the statute and regulation requirements for The Higher Education Opportunity Act (Public Law 110-315) (HEOA); Title: Education; Chapter 28: Higher education Resources and Student Assistance; Subchapter IV: Student Assistance; Part F: General Provisions relating to Student Assistance Programs; Section 1092: Institutional and financial assistance information for students.

<http://ope.ed.gov/athletics>

Schreiner University

GENERAL INFORMATION

Location: 2100 Memorial Blvd Kerrville, TX 78028
Phone: (800) 343-4919
Number of Full-time Undergraduates: 1,100 Men:
480
Women: 620

ATHLETIC DEPARTMENT INFORMATION

Director: William Raleigh, J.D.
Address:
2100 Memorial Boulevard Kerrville, TX 78028
Reporting Year: 06/01/2017 - 05/31/2018
Reporting Official: Lucien Costley
Title: AVP for Institutional Planning and Financial Serv
Phone: (830) 895-7116
Sanction Body: NCAA Division III without football

Participants

Athletics Participation

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams

Men's Teams

Women's Teams

Baseball	<input type="text" value="67"/>	
Basketball	<input type="text" value="35"/>	<input type="text" value="17"/>
Golf	<input type="text" value="9"/>	<input type="text" value="6"/>
Soccer	<input type="text" value="44"/>	<input type="text" value="26"/>
Softball		<input type="text" value="27"/>
Tennis	<input type="text" value="16"/>	<input type="text" value="13"/>
Track and Field and Cross Country (combined)	<input type="text" value="17"/>	<input type="text" value="20"/>
Track and Field (Indoor)	<input type="text"/>	<input type="text"/>
Track and Field (Outdoor)	<input type="text" value="11"/>	<input type="text" value="12"/>
Cross Country	<input type="text" value="6"/>	<input type="text" value="8"/>
Volleyball		<input type="text" value="16"/>
Total Participants Men's and Women's Teams	<input type="text" value="188"/>	<input type="text" value="125"/>
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	<input type="text" value="183"/>	<input type="text" value="119"/>

Coaching Staff and Salaries

Men's Teams

Male Head Coaches

Female Head Coaches

Varsity Teams	Male Head Coaches			Female Head Coaches			Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	
Baseball	1		1				1
Basketball	1		1				1
Golf		1	1				1
Soccer	1		1				1
Tennis		1	1				1
Track and Field and Cross Country (combined)		1	1				1
Coaching Position Totals	3	3	6	0	0	0	6

Women's Teams

Male Head Coaches

Female Head Coaches

Varsity Teams	Male Head Coaches			Female Head Coaches			Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Part-Time Institution Employee or Volunteer	
Basketball				1		1	1
Golf		1	1				1
Soccer				1		1	1
Softball				1		1	1
Tennis		1	1				1
Track and Field and Cross Country (combined)		1	1				1
Volleyball				1		1	1
Coaching Position Totals	0	3	3	4	0	4	7

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position <i>(for coaching duties only)</i>	45,582	42,212
Number of Head Coaching Positions Used to Calculate the Average	6	7
Number of Volunteer Head Coaching Positions <i>(Do not include these coaches in your salary or FTE calculations.)</i>	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	60,776	53,724
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	4.50	5.50

Assistant Coaches - Men's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee or Volunteer	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee or Volunteer	Part-Time Institution Employee or Volunteer	
Baseball		1		1					1
Basketball		2		2					2
Golf		1		1					1
Soccer		2		2					2
Tennis		1		1					1
Track and Field and Cross Country (combined)		1		1					1
Coaching Position Totals	0	8	0	8	0	0	0	0	8

Assistant Coaches - Women's Teams

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team		Part-Time Institution or Employee Volunteer		Assigned to Team		Part-Time Institution or Employee Volunteer		Total Assistant Coaches
	on a Full-Time Basis	on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution or Employee Volunteer	on a Full-Time Basis	on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution or Employee Volunteer	
Basketball						1		1	1
Golf		1		1					1
Soccer		1		1					1
Softball						1		1	1
Tennis		1		1					1
Track and Field and Cross Country (combined)		1		1					1
Volleyball						1		1	1
Coaching Position Totals	0	4	0	4	0	3	0	3	7

Assistant Coaches - Salaries

Men's Teams Women's Teams

Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	19,316	13,996
Number of Assistant Coaching Positions Used to Calculate the Average	8	7
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	38,632	27,992
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	4.00	3.50

Revenues and Expenses

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

Men's Teams Women's Teams Total

Total	11,416	22,674	34,090
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Total Expenses by Team

Men's Teams

Women's Teams

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	35	1,383	48,392	17	1,937	32,932	81,324
Baseball	67	397	26,598				26,598
Golf	9	1,426	12,834	6	1,986	11,915	24,749
Soccer	44	639	28,121	26	907	23,583	51,704
Softball				27	520	14,048	14,048
Tennis	16	551	8,823	13	836	10,872	19,695
Track and Field and Cross Country (combined)	17	456	7,746	20	210	4,190	11,936
Volleyball				16	1,081	17,293	17,293

Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	209,182	154,203	363,385
Baseball	194,558		194,558
Golf	81,992	82,309	164,301
Soccer	129,701	124,786	254,487
Softball		123,585	123,585
Tennis	68,669	69,832	138,501
Track and Field and Cross Country (combined)	58,153	41,413	99,566
Volleyball		112,290	112,290
Total Revenues of all Sports, Except Football and Basketball, Combined	533,073	554,215	1,087,288
Total Revenues Men's and Women's Teams	742,255	708,418	1,450,673
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			474,518
Grand Total for all Teams (includes by team and not allocated by gender/sport)			1,925,191

Revenues & Expenses Summary

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	273,492	295,484	568,976
2 <u>Total of Assistant Coaches' Salaries</u>	154,528	97,972	252,500
3 <u>Total Salaries (Lines 1+2)</u>	428,020	393,456	821,476
4 <u>Athletically Related Student Aid</u>	0	0	0
5 <u>Recruiting Expenses</u>	11,416	22,674	34,090
6 <u>Operating (Game-Day) Expenses</u>	132,514	114,833	247,347
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	571,950	530,963	1,102,913
8 <u>Total Expenses for Teams</u>	654,417	635,403	1,289,820
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 - Line 7)</u>	82,467	104,440	186,907
10 <u>Not Allocated Expenses</u>			457,788
11 <u>Grand Total Expenses (Lines 8+10)</u>			1,747,608
12 <u>Total Revenues for Teams</u>	742,255	708,418	1,450,673
13 <u>Not Allocated Revenues</u>			474,518
14 <u>Grand Total Revenues (Lines 12+13)</u>			1,925,191
15 <u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	87,838	73,015	160,853
16 <u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>			✓ 177,583

Supplemental Info

Supplemental Information

No Supplemental Information was provided.

