

# Core Goal 5

Investing in the delight of campus for students & community

“We will continue to invest in the delight of campus to further enhance student and community experience at Schreiner.”

Jun 2024

Year 3 of 6

May 2030



## Ahead on paper — but the most uneven.

Against the 2030 plan, weighted work sits at 49% versus roughly 35% of the timeline elapsed. But this is the most uneven goal: 39% of tasks are not started and the sustainability master-plan objective is at 0%. Note the file lists a nearer September 2026 window for this goal.

— Timeline elapsed 35% — Work completed 49%

36

Tasks tracked across 4 objectives

61%

Underway, operational, or complete

39%

Not yet started

## Where the 36 tasks stand



## The read

### WORKING WELL

#### The master plan is moving.

The athletics campus master plan (Phase 1) is at 86% in motion, and the facility-needs assessment sits at 83%. Seven tasks are already complete.

### ON BALANCE

#### 49% done, 35% of the time gone.

Weighted progress is ahead of the plan's elapsed share but thinner than the other goals and unevenly spread — nearly two in five tasks are still unstarted.

### NEEDS ATTENTION

#### The sustainability plan hasn't begun.

Achieving 20% of the new sustainability master-plan goals is at 0% in motion, and campus-gathering-spaces work sits at 50%. These are the priorities to launch next.

Source: Core Goal 5 as of July 2026.xlsx · 36 tasks, 4 objectives. Status colors mirror the workbook's health field: Red = Not Started, Yellow = In Progress, Blue = Operationalized, Green = Complete. Weighted completion credits Not Started 0%, In Progress 50%, Operationalized and Complete 100%; timeline elapsed measured against the Strategic Plan window of 1 Jun 2024 – 30 May 2030 as of 13 Jul 2026. Core Goal 5's workbook lists an earlier Sep 2026 target window; shown here against the 2030 plan for comparability.