

Core Goal 4

A prosperous financial position through operational excellence

“We will achieve a prosperous financial position through operational excellence.”

Jun 2024

Year 3 of 6

May 2030



Ahead of pace, with one clear gap.

Weighted work is at 61% against roughly 35% of the timeline elapsed. Two objectives are fully in motion or operational and eight tasks are already complete. The standout risk is securing multi-million-dollar federal grants, which lags well behind.

— Timeline elapsed **35%** — Work completed **61%**

41

Tasks tracked across 8 objectives

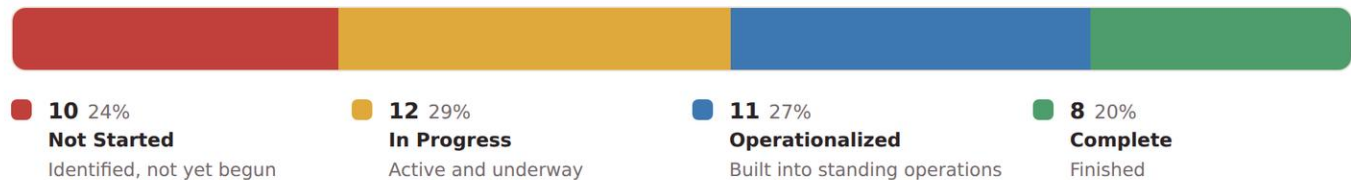
76%

Underway, operational, or complete

24%

Not yet started

Where the 41 tasks stand



The read

WORKING WELL

Endowment and land strategy lead.

The Centennial endowment campaign and monetizing non-liquid land assets are fully in motion, scholarship funding is at 86%, and eight tasks across the goal are already complete.

ON BALANCE

61% done, 35% of the time gone.

Comfortably ahead of the plan’s elapsed share, with a healthy mix of operationalized and completed work. The gap is concentrated in one objective rather than spread thin.

NEEDS ATTENTION

Federal grants are the weak link.

Securing multi-million-dollar federal grants sits at just 33% in motion — the clearest laggard. Accreditation and the operating surplus (both 67%) are the next tier to firm up.

Source: Core Goal 4 as of July 2026.xlsx · 41 tasks, 8 objectives. Status colors mirror the workbook’s health field: Red = Not Started, Yellow = In Progress, Blue = Operationalized, Green = Complete. Weighted completion credits Not Started 0%, In Progress 50%, Operationalized and Complete 100%; timeline elapsed measured against the Strategic Plan window of 1 Jun 2024 – 30 May 2030 as of 13 Jul 2026.